



## CUERPO DE BOMBEROS DE AZOGUES

### CEDULA PRESUPUESTARIA DE GASTOS

AI      31 de diciembre del 2025

PARTIDA	DENOMINACIÓN	Asignación Inicial	Reformas	Codificado	Comprom.	Devengado	Pagado	Saldo x Comprometer	Saldo x Devengar
		A	B	C = A + B	D	E	F	G = C - D	G = C - E
5000000	GASTOS CORRIENTES	2,170,782.07	-123,680.77	2,047,101.30	1,459,887.73	1,459,887.73	1,409,331.51	587,213.57	587,213.57
5100000	GASTOS EN PERSONAL	1,142,234.84	-128,680.77	1,013,554.07	949,211.81	949,211.81	926,507.68	64,342.26	64,342.26
5101000	Remuneraciones Basicas	649,238.52	-42,339.00	606,899.52	600,034.47	600,034.47	587,638.06	6,865.05	6,865.05
5101050	Remuneraciones Unificadas	623,784.00	-47,339.00	576,445.00	571,783.91	571,783.91	559,680.14	4,661.09	4,661.09
5101060	Salarios Unificados	25,454.52	5,000.00	30,454.52	28,250.56	28,250.56	27,957.92	2,203.96	2,203.96
5102000	Remuneraciones Complementarias	96,315.21	-10,213.04	86,102.17	81,485.14	81,485.14	81,481.68	4,617.03	4,617.03
5102030	Decimo Tercer Sueldo	67,335.21	-7,798.00	59,537.21	56,694.56	56,694.56	56,691.10	2,842.65	2,842.65
5102040	Decimo Cuarto Sueldo	28,980.00	-2,415.04	26,564.96	24,790.58	24,790.58	24,790.58	1,774.38	1,774.38
5103000	Remuneraciones Compensatorias	53,580.00	-1,660.00	51,920.00	42,110.88	42,110.88	42,110.88	9,809.12	9,809.12
5103060	Alimentacion	27,360.00	-1,120.00	26,240.00	20,372.00	20,372.00	20,372.00	5,868.00	5,868.00
5103120	Comp Regimen Remun de Fuerzas Armada	26,220.00	-540.00	25,680.00	21,738.88	21,738.88	21,738.88	3,941.12	3,941.12
5105000	Remuneraciones Temporales	170,604.00	-56,237.00	114,367.00	84,880.37	84,880.37	83,415.24	29,486.63	29,486.63
5105090	Horas Extraordinarias y Suplementarias	10,320.00	0.00	10,320.00	6,427.36	6,427.36	6,427.36	3,892.64	3,892.64
5105100	Servicios Personales por Contrato	158,784.00	-56,237.00	102,547.00	78,453.01	78,453.01	76,987.88	24,093.99	24,093.99
5105120	Subrogacion	1,500.00	0.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
5106000	Aportes Patronales a la Seguridad Social	161,597.11	-18,231.73	143,365.38	132,883.45	132,883.45	124,044.32	10,481.93	10,481.93
5106010	Aporte Patronal	94,261.90	-10,433.73	83,828.17	80,060.24	80,060.24	73,021.87	3,767.93	3,767.93
5106020	Fondo de Reserva	67,335.21	-7,798.00	59,537.21	52,823.21	52,823.21	51,022.45	6,714.00	6,714.00
5107000	Indemnizaciones	10,900.00	0.00	10,900.00	7,817.50	7,817.50	7,817.50	3,082.50	3,082.50
5107070	Compensacion por Vacaciones no Gozadas	2,000.00	0.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
5107110	Indemnizaciones Laborales	8,900.00	0.00	8,900.00	7,817.50	7,817.50	7,817.50	1,082.50	1,082.50
5300000	BIENES Y SERVICIOS DE CONSUMO	903,617.23	-1,300.00	902,317.23	404,812.04	404,812.04	376,959.95	497,505.19	497,505.19
5301000	Servicios Basicos	9,500.00	1,500.00	11,000.00	9,347.11	9,347.11	9,347.11	1,652.89	1,652.89
5301010	Agua Potable	1,800.00	500.00	2,300.00	1,912.17	1,912.17	1,912.17	387.83	387.83
5301040	Energia Electrica	2,500.00	0.00	2,500.00	2,226.40	2,226.40	2,226.40	273.60	273.60
5301050	Telecomunicaciones	5,000.00	1,000.00	6,000.00	5,208.54	5,208.54	5,208.54	791.46	791.46
5301060	Servicio de Correo	200.00	0.00	200.00	0.00	0.00	0.00	200.00	200.00
5302000	Servicios Generales	103,845.00	-1,500.00	102,345.00	40,584.00	40,584.00	40,570.14	61,761.00	61,761.00
5302010	Transporte de Personal	3,000.00	-1,500.00	1,500.00	380.00	380.00	380.00	1,120.00	1,120.00



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5302020	Fletes y Maniobras	100.00	1,500.00	1,600.00	1,345.00	1,345.00	1,345.00	255.00	255.00
5302030	Almacenamiento, Embalaje y Envase	4,100.00	0.00	4,100.00	528.47	528.47	528.47	3,571.53	3,571.53
5302040	Edicion, Impresion, Reproduccion y Public	16,000.00	0.00	16,000.00	2,193.00	2,193.00	2,193.00	13,807.00	13,807.00
5302050	Espectaculos Culturales y Sociales	100.00	0.00	100.00	0.00	0.00	0.00	100.00	100.00
5302070	Difusion, Informacion y Publicidad	5,000.00	-1,500.00	3,500.00	88.20	88.20	88.20	3,411.80	3,411.80
5302090	Servicio de Aseo	2,000.00	0.00	2,000.00	672.00	672.00	658.14	1,328.00	1,328.00
5302260	Servicios Medicos Hospitalarios y Comple	46,045.00	0.00	46,045.00	22,254.35	22,254.35	22,254.35	23,790.65	23,790.65
5302280	Servicios de Provision de Dispositivos Elec	300.00	0.00	300.00	31.05	31.05	31.05	268.95	268.95
5302350	Servicio de Alimentacion	8,000.00	0.00	8,000.00	126.25	126.25	126.25	7,873.75	7,873.75
5302460	Servicios de Identificación, Marcación, Aut	5,200.00	0.00	5,200.00	3,491.40	3,491.40	3,491.40	1,708.60	1,708.60
5302550	Combustibles	14,000.00	0.00	14,000.00	9,474.28	9,474.28	9,474.28	4,525.72	4,525.72
5303000	Traslados, Instalaciones, Viaticos y Subs	77,169.61	0.00	77,169.61	27,933.16	27,933.16	27,769.01	49,236.45	49,236.45
5303010	Pasajes al Interior	38,570.00	0.00	38,570.00	9,887.46	9,887.46	9,723.31	28,682.54	28,682.54
5303020	Pasajes al Exterior	149.61	0.00	149.61	0.00	0.00	0.00	149.61	149.61
5303031	Viaticos y Subsistecnia en el Interior	38,400.00	0.00	38,400.00	18,045.70	18,045.70	18,045.70	20,354.30	20,354.30
5303040	Viaticos y Subsistencias en el Exterior	50.00	0.00	50.00	0.00	0.00	0.00	50.00	50.00
5304000	Instalacion, Mantenimiento y Reparacion	105,300.00	0.00	105,300.00	21,463.00	21,463.00	12,948.47	83,837.00	83,837.00
5304020	Edificios, Locales y Residencias	47,500.00	0.00	47,500.00	5,685.00	5,685.00	5,685.00	41,815.00	41,815.00
5304030	Mantenimiento de Moviliarios	3,500.00	0.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
5304040	Maquinarias y Equipos	13,800.00	0.00	13,800.00	2,044.57	2,044.57	2,044.57	11,755.43	11,755.43
5304050	Vehiculos	40,500.00	0.00	40,500.00	13,733.43	13,733.43	5,218.90	26,766.57	26,766.57
5305000	Arrendamientos de Bienes	3,200.00	0.00	3,200.00	1,554.80	1,554.80	1,538.80	1,645.20	1,645.20
5305020	Arrendamiento de Edificios locales y Resic	1,200.00	500.00	1,700.00	1,554.80	1,554.80	1,538.80	145.20	145.20
5305030	Mobiliario	2,000.00	-500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
5306000	Contrataciones de Estudios e Investigacio	213,300.00	0.00	213,300.00	79,429.49	79,429.49	75,876.80	133,870.51	133,870.51
5306010	Consultoria, Asesoría e Investigacion Espe	64,900.00	0.00	64,900.00	24,140.00	24,140.00	20,775.00	40,760.00	40,760.00
5306060	Honorarios por Contratos Civiles de Servic	7,200.00	0.00	7,200.00	0.00	0.00	0.00	7,200.00	7,200.00
5306070	Servicios Tecnicos Especializados	1,500.00	0.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
5306080	Capacitacion en el Exterior	100.00	0.00	100.00	0.00	0.00	0.00	100.00	100.00



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5306120	Capacitación a Servidores Públicos	139,600.00	0.00	139,600.00	55,289.49	55,289.49	55,101.80	84,310.51	84,310.51
5307000	Gastos en Informatica	5,500.00	0.00	5,500.00	1,570.00	1,570.00	1,563.81	3,930.00	3,930.00
5307010	Desarrollo Actualizacion Asistencia Tecnica	1,500.00	0.00	1,500.00	575.00	575.00	568.81	925.00	925.00
5307040	Mantenimiento y Reparacion de Equipos y	4,000.00	0.00	4,000.00	995.00	995.00	995.00	3,005.00	3,005.00
5308000	Bienes de Uso y Consumo Corriente	376,002.62	0.00	376,002.62	221,333.57	221,333.57	205,748.90	154,669.05	154,669.05
5308011	Alimentos y Bebidas	23,350.00	0.00	23,350.00	797.76	797.76	797.76	22,552.24	22,552.24
5308020	Vestuario, Lenceria y Prendas de Proteccion	199,415.59	0.00	199,415.59	160,213.19	160,213.19	160,213.19	39,202.40	39,202.40
5308030	Lubricantes	5,000.00	0.00	5,000.00	4,360.00	4,360.00	4,360.00	640.00	640.00
5308040	Materiales de Oficina	2,000.00	0.00	2,000.00	1,982.98	1,982.98	1,982.98	17.02	17.02
5308050	Materiales de Aseo	2,079.50	0.00	2,079.50	1,247.95	1,247.95	1,247.95	831.55	831.55
5308070	Materiales de Impresion, Fotografia, Repro	2,000.00	0.00	2,000.00	927.60	927.60	927.60	1,072.40	1,072.40
5308090	Medicinas y Productos Farmaceuticos	11,255.00	0.00	11,255.00	0.00	0.00	0.00	11,255.00	11,255.00
5308110	Materiales de Construccion, Electricos, Pl	21,930.00	0.00	21,930.00	9,497.07	9,497.07	9,330.87	12,432.93	12,432.93
5308120	Materiales didacticos	100.00	0.00	100.00	0.00	0.00	0.00	100.00	100.00
5308130	Repuestos y Accesorios	102,012.53	0.00	102,012.53	38,512.18	38,512.18	23,093.71	63,500.35	63,500.35
5308220	Condecoraciones y Homenajes en actos p	2,000.00	0.00	2,000.00	1,058.26	1,058.26	1,058.26	941.74	941.74
5308260	Insumos para Procedimientos Medicos	4,860.00	0.00	4,860.00	2,736.58	2,736.58	2,736.58	2,123.42	2,123.42
5314000	Bienes Muebles no Depreciables	7,800.00	-1,300.00	6,500.00	1,596.91	1,596.91	1,596.91	4,903.09	4,903.09
5314030	Mobiliarios	400.00	0.00	400.00	313.91	313.91	313.91	86.09	86.09
5314060	Herramientas	6,300.00	-1,300.00	5,000.00	1,095.00	1,095.00	1,095.00	3,905.00	3,905.00
5314070	Equipos, Sistemas y Paquetes Informatico	600.00	0.00	600.00	188.00	188.00	188.00	412.00	412.00
5314080	Bienes Artisticos y Culturales	500.00	0.00	500.00	0.00	0.00	0.00	500.00	500.00
5316000	Fondos de Reposición	2,000.00	0.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
5316020	Fondos Rotativos	2,000.00	0.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
5700000	OTROS GASTOS	124,830.00	-700.00	124,130.00	99,039.17	99,039.17	99,039.17	25,090.83	25,090.83
5701000	Impuestos, Tasas y Contribuciones	6,000.00	1,800.00	7,800.00	7,385.19	7,385.19	7,385.19	414.81	414.81
5701020	Tasas Generales Impuestos Contribucione	3,000.00	0.00	3,000.00	2,887.33	2,887.33	2,887.33	112.67	112.67
5701990	Otros Impuestos, Tasas y Contribuciones	3,000.00	1,800.00	4,800.00	4,497.86	4,497.86	4,497.86	302.14	302.14
5702000	Seguros, Costos Financieros y Otros Gast	118,830.00	-2,500.00	116,330.00	91,653.98	91,653.98	91,653.98	24,676.02	24,676.02



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5702010	Seguros	118,330.00	-2,500.00	115,830.00	91,446.74	91,446.74	91,446.74	24,383.26	24,383.26
5702030	Comisiones Bancarias	500.00	0.00	500.00	207.24	207.24	207.24	292.76	292.76
5800000	TRANSFERENCIAS CORRIENTES	100.00	7,000.00	7,100.00	6,824.71	6,824.71	6,824.71	275.29	275.29
5801000	Transferencias Corrientes al Sector Publico	100.00	7,000.00	7,100.00	6,824.71	6,824.71	6,824.71	275.29	275.29
5801020	A Entidades Descentralizadas y Autonomia	100.00	7,000.00	7,100.00	6,824.71	6,824.71	6,824.71	275.29	275.29
7000000	GASTOS DE INVERSION	24,500.00	0.00	24,500.00	0.00	0.00	0.00	24,500.00	24,500.00
7300000	BIENES Y SERVICIOS DE CONSUMO PA	500.00	0.00	500.00	0.00	0.00	0.00	500.00	500.00
7308000	Bienes de Uso y Consumo de Inversion	500.00	0.00	500.00	0.00	0.00	0.00	500.00	500.00
7308110	Materiales de Construccion, Electricos, Plq	500.00	0.00	500.00	0.00	0.00	0.00	500.00	500.00
7500000	OBRAS PUBLICAS	24,000.00	0.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
7501000	Obras de Infraestructura	4,000.00	0.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
7501070	Construccines y Edificaciones	4,000.00	0.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
7505000	Mantenimiento y Reparaciones	20,000.00	0.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
7505010	En Obras de Infraestructura	20,000.00	0.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
8000000	GASTOS DE CAPITAL	1,154,500.25	153,674.27	1,308,174.52	608,796.54	608,796.54	607,289.96	699,377.98	699,377.98
8400000	ACTIVOS DE LARGA DURACION	1,154,500.25	153,674.27	1,308,174.52	608,796.54	608,796.54	607,289.96	699,377.98	699,377.98
8401000	Bienes Muebles	1,154,500.25	153,674.27	1,308,174.52	608,796.54	608,796.54	607,289.96	699,377.98	699,377.98
8401030	Moviliarios	70,020.00	0.00	70,020.00	52,381.48	52,381.48	51,630.52	17,638.52	17,638.52
8401040	Maquinarias y Equipos	738,168.19	-20,000.00	718,168.19	302,221.47	302,221.47	301,912.47	415,946.72	415,946.72
8401050	Vehiculos	240,088.00	153,674.27	393,762.27	190,749.00	190,749.00	190,749.00	203,013.27	203,013.27
8401060	Herramientas	71,874.06	0.00	71,874.06	42,860.78	42,860.78	42,415.81	29,013.28	29,013.28
8401070	Equipos, Sistemas y Paquetes Informatico	14,350.00	20,000.00	34,350.00	13,463.31	13,463.31	13,461.66	20,886.69	20,886.69
8401110	Partes y Repuestos	20,000.00	0.00	20,000.00	7,120.50	7,120.50	7,120.50	12,879.50	12,879.50
9000000	APLICACION DEL FINANCIAMIENTO	31,800.00	0.00	31,800.00	22,541.41	22,541.41	22,541.41	9,258.59	9,258.59
9700000	Pasivo Circulante	31,800.00	0.00	31,800.00	22,541.41	22,541.41	22,541.41	9,258.59	9,258.59
9701000	Deuda Flotante	31,800.00	0.00	31,800.00	22,541.41	22,541.41	22,541.41	9,258.59	9,258.59
9701010	De Cuentas por Pagar	31,800.00	0.00	31,800.00	22,541.41	22,541.41	22,541.41	9,258.59	9,258.59

<b>TOTALES:</b>	<b>3,381,582.32</b>	<b>29,993.50</b>	<b>3,411,575.82</b>	<b>2,091,225.68</b>	<b>2,091,225.68</b>	<b>2,039,162.88</b>	<b>1,320,350.14</b>	<b>1,320,350.14</b>
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### CEDULA PRESUPUESTARIA DE GASTOS

Al 31 de diciembre del 2025

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	CmI. (B) Tlgo. Jairo Araujo A PRIMER JEFE (E)		Cbo. (B) Ing. Juan Velecela T. CONTADOR (E)			Lcda. Rosario Ortega Zhinin TESORERA			